

## Snapshot from FY 2023 Annual Report



TOTAL VISITS:	91,522 visits to the Library by 19,901 registered users 8,299 visits to the Library's Outreach vehicles by 749 registered users (daycares, senior facilities, schools, homebound) <b>Total: 99,821 visitors (serving an average of 329 people each day)</b>																										
LIBRARY COLLECTIONS:	103,422 bar-coded books 14,361 media items (recorded books, music CDs, DVDs, etc.) 49 magazine & newspaper subscriptions 74 electronic database subscriptions 267,675 e-books (text) 67,748 downloadable audio books 26 digital archive collections																										
COLLECTION USAGE:	120,029 book circulations 30,324 media materials circulations 3,672 Sweet Reads and magazine circulations 65,968 downloadable circulations <b>Total: 219,993 items borrowed</b>																										
IN-LIBRARY SERVICES:	36,225 (In-house services and usage include: books and periodicals read, reference questions, Inter-library loan, database services, notarizations, test proctors, Memory Lab sessions, digital services, and other miscellaneous services) 9,072 internet sessions and 34,820 wireless login sessions																										
LIBRARY PROGRAMS/EVENTS:	1,063 in-person library-sponsored programs for children, adults, general public with 20,423 attending 44 self-directed programs with 4,018 participants 42 one-on-one technology training 456 uses of public meeting rooms by the public																										
<i>Return on Investment to Citizens:</i>	<table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">120,029 books @\$25 average book cost:</td> <td style="text-align: right;">\$3,000,725</td> </tr> <tr> <td>30,324 media @ \$35 average A-V cost:</td> <td style="text-align: right;">\$1,061,340</td> </tr> <tr> <td>65,968 downloads @ \$10 average download cost:</td> <td style="text-align: right;">\$659,680</td> </tr> <tr> <td>600 issues @ \$5 average magazine issue:</td> <td style="text-align: right;">\$3,000</td> </tr> <tr> <td>3,072 Sweet Reads books @ \$10 average cost:</td> <td style="text-align: right;">\$30,720</td> </tr> <tr> <td>36,225 items @ \$10 average in-house usage:</td> <td style="text-align: right;">\$362,250</td> </tr> <tr> <td>9,072 internet sessions @ \$2 per session:</td> <td style="text-align: right;">\$18,144</td> </tr> <tr> <td>34,820 wi-fi sessions @ \$2 per session:</td> <td style="text-align: right;">\$69,640</td> </tr> <tr> <td>20,423 attendances @ \$4 per "admission":</td> <td style="text-align: right;">\$81,692</td> </tr> <tr> <td>4,018 self-directed programs @ \$2 per project:</td> <td style="text-align: right;">\$8,036</td> </tr> <tr> <td>42 one-on-one tech assistance @ \$50 per session:</td> <td style="text-align: right;">\$2,100</td> </tr> <tr> <td>456 meeting room reservations @ \$50 per usage:</td> <td style="text-align: right;">\$22,800</td> </tr> <tr> <td><b>TOTAL COMMUNITY RETURN ON INVESTMENT:</b></td> <td style="text-align: right;"><b>\$ 5,320,127</b></td> </tr> </table>	120,029 books @\$25 average book cost:	\$3,000,725	30,324 media @ \$35 average A-V cost:	\$1,061,340	65,968 downloads @ \$10 average download cost:	\$659,680	600 issues @ \$5 average magazine issue:	\$3,000	3,072 Sweet Reads books @ \$10 average cost:	\$30,720	36,225 items @ \$10 average in-house usage:	\$362,250	9,072 internet sessions @ \$2 per session:	\$18,144	34,820 wi-fi sessions @ \$2 per session:	\$69,640	20,423 attendances @ \$4 per "admission":	\$81,692	4,018 self-directed programs @ \$2 per project:	\$8,036	42 one-on-one tech assistance @ \$50 per session:	\$2,100	456 meeting room reservations @ \$50 per usage:	\$22,800	<b>TOTAL COMMUNITY RETURN ON INVESTMENT:</b>	<b>\$ 5,320,127</b>
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